

**UPPER DARBY TOWNSHIP
APPROVED BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2026**

GENERAL FUND

REVENUE

| | |
|-----------------------------|----------------|
| REAL PROPERTY TAXES | 56,557,576 |
| LOCAL ENABLING ACT TAXES | 23,800,000 |
| CHARGE FOR SERVICES | 10,817,732 |
| INTERGOVERNMENTAL | 7,163,083 |
| LICENSES & PERMITS | 2,859,500 |
| INTEREST & RENT | 1,595,160 |
| FINES & FORFEITS | 1,151,510 |
| INTERFUND OPERATING TRANSFR | 492,505 |
| MISCELLANEOUS | <u>300,000</u> |

| | |
|-----------------------------------|----------------------|
| GENERAL FUND TOTAL REVENUE | \$104,737,066 |
|-----------------------------------|----------------------|

EXPENSE

| | |
|--------------------|------------------|
| POLICE & FIRE | 58,117,536 |
| PUBLIC WORKS | 20,057,809 |
| DEPARTMENTS | 11,345,936 |
| GENERAL GOVERNMENT | 10,927,725 |
| RESERVES | <u>4,288,060</u> |

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|-----------------------------------|----------------------|
| GENERAL FUND TOTAL EXPENSE | \$104,737,066 |
|-----------------------------------|----------------------|

SEWER FUND

| | |
|----------------|---------------------|
| REVENUE | \$13,166,471 |
| EXPENSE | \$13,166,471 |

HIGHWAY LIQUID FUELS FUND

| | |
|----------------|---------------------|
| REVENUE | \$ 4,730,142 |
| EXPENSE | \$ 4,730,132 |

SINKING FUND

| | |
|----------------|---------------------|
| REVENUE | \$ 2,004,987 |
| EXPENSE | \$ 2,004,987 |