

**UPPER DARBY TOWNSHIP
APPROVED BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2026**

GENERAL FUND

REVENUE

REAL PROPERTY TAXES	56,557,576
LOCAL ENABLING ACT TAXES	23,800,000
CHARGE FOR SERVICES	10,817,732
INTERGOVERNMENTAL	7,163,083
LICENSES & PERMITS	2,859,500
INTEREST & RENT	1,595,160
FINES & FORFEITS	1,151,510
INTERFUND OPERATING TRANSFR	492,505
MISCELLANEOUS	<u>300,000</u>
GENERAL FUND TOTAL REVENUE	\$104,737,066

EXPENSE

POLICE & FIRE	58,117,536
PUBLIC WORKS	20,057,809
DEPARTMENTS	11,345,936
GENERAL GOVERNMENT	10,927,725
RESERVES	<u>4,288,060</u>
GENERAL FUND TOTAL EXPENSE	\$104,737,066

SEWER FUND

REVENUE	\$13,166,471
EXPENSE	\$13,166,471

HIGHWAY LIQUID FUELS FUND

REVENUE	\$ 4,730,142
EXPENSE	\$ 4,730,132

SINKING FUND

REVENUE	\$ 2,004,987
EXPENSE	\$ 2,004,987